



"Together We Learn"

SCHOOL DISTRICT No. 23 (CENTRAL OKANAGAN)
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Memorandum

Date: September 26, 2016
To: Board of Education
From: Kevin Kaardal, Superintendent of Schools/CEO
Re: **2016 School Opening Report – Part 2**

1. RELEVANT BOARD MOTION/DIRECTION

Annual report requested by the Board.

2. BACKGROUND

At the first Public Board Meeting of the year held on September 14, 2016, general information was provided for the time period of September 6 through 9, 2016. As there have been additional adjustments and refinements since September 9, 2016, it was agreed that Part 2 of the School Opening Report would be provided to the Board on September 28, 2016.

3. INFORMATION STATEMENT

District Enrolment Trends

Overall, District enrolment has increased by 563 students over last year. We currently have 22,207 students. The differences between this year and last year are as follows:

- Secondary schools are 141 students over their projected enrolment, and they have 120 more students than they had by September 30, 2015.
- Middle schools are 14 students under their projected enrolment, and they have 4 less students than they had by September 30, 2015.
- Elementary schools are 137 students over their projected enrolment, and 323 more students than they had in September of 2015.
- Alternate student enrolment is currently 515 students compared to 391 students for the same time last year. However, this number is expected to increase prior to the provincial enrolment count of September 30, 2016.

Appendix 1 provides a detailed analysis of the change in enrolment by individual school, level and zone between last year and this year.

4. NEXT STEP

None required.

5. APPENDIX

1. September 21, 2016 Enrolment: Actual – Comparison to Projections

APPENDIX 1

*A number with a – (minus) in front of it indicates that enrolment at that school has dropped since last year.

**A number with a – (minus) in front of it indicates that the actual enrolment this year is currently less than the projected enrolment that was anticipated.

SEPTEMBER 21, 2016 ENROLMENT SUMMARY	ACTUAL ENROLMENT SEPT. 30/15	ACTUAL ENROLMENT SEPT 21/16 AND +/- COMPARED TO SEPT. 30/15		2016 PROJECTIONS AND +/- COMPARED TO SEPT 21/16 ACTUAL**	
George Elliot Secondary	860	867	7	866	1
Davidson Road Elementary	484	483	-1	486	-3
Peter Greer Elementary	400	417	17	425	-8
Oyama Traditional	112	142	30	130	12
TOTAL BY ZONE	1,856	1,909	53	1,907	2
Kelowna Senior Secondary	1,787	1,808	21	1,774	34
Dr. Knox Middle	740	740	0	744	-4
A.S. Matheson Elementary	228	232	4	229	3
Bankhead Elementary	261	278	17	267	11
Glenmore Elementary	613	650	37	626	24
North Glenmore Elementary	481	500	19	474	26
Watson Road Elementary	549	558	9	545	13
K.L.O. Middle	869	879	10	878	1
Casorso Elementary	514	530	16	520	10
Raymer Elementary	229	240	11	246	-6
South Kelowna Elementary	253	232	-21	240	-8
TOTAL BY ZONE	6,524	6,647	123	6,543	104
Mt. Boucherie Senior Secondary	1,249	1,260	11	1,238	22
Constable Neil Bruce Middle	734	742	8	734	8
Chief Tomat Elementary	238	268	30	248	20
Hudson Road Elementary	303	306	3	308	-2
Rose Valley Elementary	302	335	33	297	38
Shannon Lake Elementary	410	420	10	421	-1
Mar Jok Elementary	435	461	26	460	1
Glenrosa Middle	502	491	-11	503	-12
George Pringle Elementary	491	495	4	491	4
Glenrosa Elementary	236	238	2	241	-3
Helen Gorman Elementary	247	234	-13	245	-11
Peachland Elementary	232	208	-24	219	-11
TOTAL BY ZONE	5,379	5,458	79	5,405	53
Okanagan Mission Secondary	1,308	1,368	60	1,318	50
Anne McClymont Elementary	494	544	50	530	14
Chute Lake Elementary	491	492	1	487	5
Dorothea Walker Elementary	433	469	36	461	8
TOTAL BY ZONE	2,726	2,873	147	2,796	77
Rutland Senior Secondary	1,530	1,551	21	1,517	34
Rutland Middle	551	538	-13	548	-10
Ellison Elementary	182	183	1	187	-4
Pearson Road Elementary	236	238	2	235	3
Rutland Elementary	398	423	25	405	18
South Rutland Elementary	207	195	-12	207	-12
Springvalley Middle	431	433	2	430	3
Belgo Elementary	298	325	27	317	8
Black Mountain Elementary	405	408	3	408	0
Quigley Elementary	287	259	-28	288	-29
Springvalley Elementary	243	252	9	235	17
TOTAL BY ZONE	4,768	4,805	37	4,777	28
Central Programs and Services	391	515	124	391	124
TOTAL:	21,644	22,207	563	21,819	388