



		FIVE-YEAR CAPITAL PLAN SUMMARY - 2024/25 - 2028/29	
PROJECT PRIORITY	CAP PROJ CODE	LOCATION	PROJECT DESCRIPTION
Major Capital Funding			
New Schools			
1	NEW	Central Kelowna	Construct new Wilden Neighbourhood School
2	NEW	Westside	Construct new Smith Creek School (Shannon Lake Elementary at Maximum Site Cap
3	NEW	Central Kelowna	Construct new University Area School
School Additions			
1	ADD	Rutland Middle	Addition to reduce portables and address accessibility, building envelop, energy efficiency
2	ADD	North Glenmore Elementary	Addition to reduce portables and accommodate future growth
3	ADD	Chief Tomat Elementary	Addition to reduce portables and accommodate future growth
4	ADD	Watson Road Elementary	Addition for growth
5	ADD	Bankhead Elementary	Addition for growth
6	ADD	Davidson Road Elementary	Addition for growth
7	ADD	Rutland Secondary	Addition for growth
8	ADD	Shannon Lake Elementary	Maximum site capacity, student capacity to be created at Smith Creek site
Site Acquisitions			
1	SITE	University Area Middle	Acquire Site (land size 3.2ha) for a Future School (Academy Way)
2	SITE	Downtown Kelowna Elementary	Acquire Site (land size 3.0 ha) in downtown area
3	SITE	Lake Country Elementary	Acquire Site (land size 2.4ha) for a Future School (Tyndall Road Area)
4	SITE	Westside Elementary	Acquire Site (land size 2.4 ha) for Elementary School (Goat's Peak)
School Replacements			
1	REPL	École Glenmore Elementary	Replace existing facility
2	REPL	Raymer Elementary	Replace existing facility



FIVE-YEAR CAPITAL PLAN SUMMARY - 2024/25 - 2028/29

PROJECT PRIORITY	CAP PROJ CODE	LOCATION	PROJECT DESCRIPTION
Minor Capital Funding			
Building Envelope Program			
1	BEP	Shannon Lake Elementary	Building Envelope Remediation as per Consultant Report
2	BEP	Chief Tomat Elementary	Building Envelope Remediation as per Consultant Report
3	BEP	École Casorso Elementary	Building Envelope Remediation as per Consultant Report
School Enhancement Program			
1	SEP	École Casorso Elementary	Ventilation Upgrade - Heat Pump Replacement
2	SEP	Springvalley Elem/Springvalley Middle/Glenrosa Middle	Roof Replacement as per Consultant Report
3	SEP	École KLO Middle	Electrical upgrade - end of life Main Service
4	SEP	École Glenrosa Middle	Mechanical System Upgrade – Boiler, Chiller & Cooling tower issues
5	SEP	Rutland Middle	Building envelop and glazing
6	SEP	École Kelowna Secondary	Gender Neutral Washrooms
7	SEP	École Glenmore Elementary/Rutland Middle	Roof Replacement as per Consultant Report
8	SEP	École Glenmore Elementary	Mechanical and Sprinkler Upgrade
9	SEP	Springvalley Middle	Electrical upgrade - Main Service
10	SEP	École Glenmore Elementary	Phase 1 - building envelope/window replacement
11	SEP	Rutland Secondary	Gender Neutral Washrooms
12	SEP	Anne McClymont Elementary	Mechanical System Upgrade – Chiller & Cooling tower issues
13	SEP	Bankhead Elementary	Ventilation upgrade - RTU replacement
14	SEP	École Glenmore Elementary	Phase 2 - building envelope/window replacement
15	SEP	Rutland Secondary	Boilers, VFD HVAC Pumps, Valves & HVAC V3.40 DDC Controls Upgrade
16	SEP	Davidson Road Elementary	Electrical upgrade - Main Service
17	SEP	École Kelowna Secondary	Ventilation upgrade for shops
18	SEP	Raymer Elementary	Building Envelope Remediation as per Consultant Report
19	SEP	École Casorso Elementary	Mechanical System and HVAC Upgrade - Condensing Boiler Upgrade
20	SEP	École Belgo Elementary	Electrical upgrade - Main Service
21	SEP	École Okanagan Mission Secondary	Gender Neutral Washrooms
22	SEP	Webber Road Elementary	Building Envelope Remediation as per Consultant Report
23	SEP	Helen Gorman Elementary	Mechanical System and HVAC Upgrade – AHU Heating coils & heat exchanger issues
24	SEP	Pearson Road Elementary	Electrical upgrade - Main Service
25	SEP	Ellison Elementary	Mechanical System and HVAC Upgrade - Condensing Boiler Upgrade
Carbon Neutral Capital Program			
1	CNCP	Davidson Road Elementary	Phase 1 - Mechanical System and HVAC Upgrade - Condensing Boiler Upgrade
2	CNCP	Davidson Road Elementary	Phase 2 - Mechanical System and HVAC Upgrade - Condensing Boiler Upgrade
3	CNCP	École Kelowna Secondary	Replace coils - low temperature hot heating water.
4	CNCP	Rutland Secondary	Solar Panels
5	CNCP	École Kelowna Secondary	Lighting levels are low, safety,
Bus Replacement Program			
1	BUS	Replacement Bus	Replace Bus Units #8234; #A1230 and 1 new special needs bus
Playground Equipment Program			
1	PEP	École Belgo Elementary	Accessible Playground Equipment Replacement
2	PEP	South Rutland Elementary	Accessible Playground Equipment Replacement
3	PEP	Helen Gorman Elementary	Accessible Playground Equipment Replacement